



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 16/abr./2024
02:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,787,009.00	\$6,600.00	\$1,793,609.00	\$1,789,600.00	\$4,009.00	\$411,595.50	\$1,378,004.50	\$1,382,013.50	\$411,595.50	\$411,595.50	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,362,000.00	\$0.00	\$1,362,000.00	\$1,362,000.00	\$0.00	\$342,682.50	\$1,019,317.50	\$1,019,317.50	\$342,682.50	\$342,682.50	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,362,000.00	\$0.00	\$1,362,000.00	\$1,362,000.00	\$0.00	\$342,682.50	\$1,019,317.50	\$1,019,317.50	\$342,682.50	\$342,682.50	\$0.00
1131 SUELDOS BASE	\$1,362,000.00	\$0.00	\$1,362,000.00	\$1,362,000.00	\$0.00	\$342,682.50	\$1,019,317.50	\$1,019,317.50	\$342,682.50	\$342,682.50	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$81,001.00	\$0.00	\$81,001.00	\$80,000.00	\$1,001.00	\$11,100.00	\$68,900.00	\$69,901.00	\$11,100.00	\$11,100.00	\$0.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$80,001.00	\$0.00	\$80,001.00	\$80,000.00	\$1.00	\$11,100.00	\$68,900.00	\$68,901.00	\$11,100.00	\$11,100.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$11,100.00	\$68,900.00	\$68,900.00	\$11,100.00	\$11,100.00	\$0.00
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$333,000.00	\$6,600.00	\$339,600.00	\$339,600.00	\$0.00	\$57,813.00	\$281,787.00	\$281,787.00	\$57,813.00	\$57,813.00	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREC	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$8,778.00	\$31,222.00	\$31,222.00	\$8,778.00	\$8,778.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$8,778.00	\$31,222.00	\$31,222.00	\$8,778.00	\$8,778.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$258,000.00	\$0.00	\$258,000.00	\$258,000.00	\$0.00	\$7,530.00	\$250,470.00	\$250,470.00	\$7,530.00	\$7,530.00	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00	\$7,530.00	\$30,470.00	\$30,470.00	\$7,530.00	\$7,530.00	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$35,000.00	\$6,600.00	\$41,600.00	\$41,600.00	\$0.00	\$41,505.00	\$95.00	\$95.00	\$41,505.00	\$41,505.00	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIA	\$35,000.00	\$6,600.00	\$41,600.00	\$41,600.00	\$0.00	\$41,505.00	\$95.00	\$95.00	\$41,505.00	\$41,505.00	\$0.00
1400 SEGURIDAD SOCIAL	\$4.00	\$0.00	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1412 APORTACIONES AL IMSS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
1431 APORTACIONES AL SISTEMA DE AHORRO PARA EL F	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1432 CUOTAS AL RCV	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1440 APORTACIONES PARA SEGUROS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$11,004.00	\$0.00	\$11,004.00	\$8,000.00	\$3,004.00	\$0.00	\$8,000.00	\$11,004.00	\$0.00	\$0.00	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$0.00
1531 PRESTACIONES DE RETIRO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1532 ANTIGÜEDAD	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,003.00	\$0.00	\$10,003.00	\$8,000.00	\$2,003.00	\$0.00	\$8,000.00	\$10,003.00	\$0.00	\$0.00	\$0.00



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1592 COMPENSACIÓN GARANTIZADA	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
1593 PAGAS DE DEFUNCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
1594 ASIGNACIONES ADICIONALES AL SUELDO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1596 BONO DE DESPENSA	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$338,011.00	\$27,000.00	\$365,011.00	\$182,157.35	\$182,853.65	\$182,157.35	\$0.00	\$182,853.65	\$182,157.35	\$182,157.35	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$38,000.00	\$2,000.00	\$40,000.00	\$27,213.49	\$12,786.51	\$27,213.49	\$0.00	\$12,786.51	\$27,213.49	\$27,213.49	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$12,000.00	\$0.00	\$12,000.00	\$6,821.22	\$5,178.78	\$6,821.22	\$0.00	\$5,178.78	\$6,821.22	\$6,821.22	\$0.00
2111 PAPELERÍA DE OFICINA	\$12,000.00	\$0.00	\$12,000.00	\$6,821.22	\$5,178.78	\$6,821.22	\$0.00	\$5,178.78	\$6,821.22	\$6,821.22	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$3,000.00	\$0.00	\$3,000.00	\$1,642.27	\$1,357.73	\$1,642.27	\$0.00	\$1,357.73	\$1,642.27	\$1,642.27	\$0.00
2161 MATERIAL DE LIMPIEZA DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$1,642.27	\$1,357.73	\$1,642.27	\$0.00	\$1,357.73	\$1,642.27	\$1,642.27	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$20,000.00	\$2,000.00	\$22,000.00	\$18,750.00	\$3,250.00	\$18,750.00	\$0.00	\$3,250.00	\$18,750.00	\$18,750.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$20,000.00	\$2,000.00	\$22,000.00	\$18,750.00	\$3,250.00	\$18,750.00	\$0.00	\$3,250.00	\$18,750.00	\$18,750.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$3.00	\$0.00	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00
2211 PRODUCTOS ALIMENTICIOS PARA PERSONAS DERI	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2212 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$149,005.00	\$0.00	\$149,005.00	\$77,840.93	\$71,164.07	\$77,840.93	\$0.00	\$71,164.07	\$77,840.93	\$77,840.93	\$0.00
2410 PRODUCTOS MINERALES NO METÁLICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00



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2441 MADERA Y PRODUCTOS DE MADERA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$146,000.00	\$0.00	\$146,000.00	\$77,840.93	\$68,159.07	\$77,840.93	\$0.00	\$68,159.07	\$77,840.93	\$77,840.93	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$146,000.00	\$0.00	\$146,000.00	\$77,840.93	\$68,159.07	\$77,840.93	\$0.00	\$68,159.07	\$77,840.93	\$77,840.93	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$60,000.00	\$0.00	\$60,000.00	\$28,500.00	\$31,500.00	\$28,500.00	\$0.00	\$31,500.00	\$28,500.00	\$28,500.00	\$0.00
2590 OTROS PRODUCTOS QUÍMICOS	\$60,000.00	\$0.00	\$60,000.00	\$28,500.00	\$31,500.00	\$28,500.00	\$0.00	\$31,500.00	\$28,500.00	\$28,500.00	\$0.00
2591 OTROS PRODUCTOS QUÍMICOS	\$60,000.00	\$0.00	\$60,000.00	\$28,500.00	\$31,500.00	\$28,500.00	\$0.00	\$31,500.00	\$28,500.00	\$28,500.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$53,000.00	\$0.00	\$53,000.00	\$10,809.39	\$42,190.61	\$10,809.39	\$0.00	\$42,190.61	\$10,809.39	\$10,809.39	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$53,000.00	\$0.00	\$53,000.00	\$10,809.39	\$42,190.61	\$10,809.39	\$0.00	\$42,190.61	\$10,809.39	\$10,809.39	\$0.00
2611 GASOLINA	\$52,000.00	\$0.00	\$52,000.00	\$10,809.39	\$41,190.61	\$10,809.39	\$0.00	\$41,190.61	\$10,809.39	\$10,809.39	\$0.00
2614 LUBRICANTES Y ADITIVOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$37,002.00	\$25,000.00	\$62,002.00	\$37,793.54	\$24,208.46	\$37,793.54	\$0.00	\$24,208.46	\$37,793.54	\$37,793.54	\$0.00
2910 HERRAMIENTAS MENORES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$5,000.00	\$6,000.00	\$3,405.17	\$2,594.83	\$3,405.17	\$0.00	\$2,594.83	\$3,405.17	\$3,405.17	\$0.00



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 16/abr./2024
02:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2941 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CC	\$1,000.00	\$5,000.00	\$6,000.00	\$3,405.17	\$2,594.83	\$3,405.17	\$0.00	\$2,594.83	\$3,405.17	\$3,405.17	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$15,000.00	\$0.00	\$15,000.00	\$952.59	\$14,047.41	\$952.59	\$0.00	\$14,047.41	\$952.59	\$952.59	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$15,000.00	\$0.00	\$15,000.00	\$952.59	\$14,047.41	\$952.59	\$0.00	\$14,047.41	\$952.59	\$952.59	\$0.00
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$20,000.00	\$20,000.00	\$40,000.00	\$33,435.78	\$6,564.22	\$33,435.78	\$0.00	\$6,564.22	\$33,435.78	\$33,435.78	\$0.00
2991 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$20,000.00	\$20,000.00	\$40,000.00	\$33,435.78	\$6,564.22	\$33,435.78	\$0.00	\$6,564.22	\$33,435.78	\$33,435.78	\$0.00
3000 SERVICIOS GENERALES	\$1,611,478.00	-\$121,850.00	\$1,489,628.00	\$327,270.67	\$1,162,357.33	\$327,270.67	\$0.00	\$1,162,357.33	\$327,270.67	\$327,270.67	\$0.00
3100 SERVICIOS BÁSICOS	\$1,425,971.00	-\$121,850.00	\$1,304,121.00	\$294,697.43	\$1,009,423.57	\$294,697.43	\$0.00	\$1,009,423.57	\$294,697.43	\$294,697.43	\$0.00
3110 ENERGÍA ELÉCTRICA	\$1,407,270.00	-\$121,850.00	\$1,285,420.00	\$291,381.05	\$994,038.95	\$291,381.05	\$0.00	\$994,038.95	\$291,381.05	\$291,381.05	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA	\$1,407,270.00	-\$121,850.00	\$1,285,420.00	\$291,381.05	\$994,038.95	\$291,381.05	\$0.00	\$994,038.95	\$291,381.05	\$291,381.05	\$0.00
3120 GAS	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3121 GAS	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
3130 AGUA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3131 SERVICIO DE AGUA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3140 TELEFONÍA TRADICIONAL	\$10,000.00	\$0.00	\$10,000.00	\$2,023.28	\$7,976.72	\$2,023.28	\$0.00	\$7,976.72	\$2,023.28	\$2,023.28	\$0.00
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$10,000.00	\$0.00	\$10,000.00	\$2,023.28	\$7,976.72	\$2,023.28	\$0.00	\$7,976.72	\$2,023.28	\$2,023.28	\$0.00
3150 TELEFONÍA CELULAR	\$6,500.00	\$0.00	\$6,500.00	\$1,293.10	\$5,206.90	\$1,293.10	\$0.00	\$5,206.90	\$1,293.10	\$1,293.10	\$0.00
3151 SERVICIO DE TELEFONÍA CELULAR	\$6,500.00	\$0.00	\$6,500.00	\$1,293.10	\$5,206.90	\$1,293.10	\$0.00	\$5,206.90	\$1,293.10	\$1,293.10	\$0.00
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3181 SERVICIO POSTAL	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$47,000.00	\$0.00	\$47,000.00	\$12,000.00	\$35,000.00	\$12,000.00	\$0.00	\$35,000.00	\$12,000.00	\$12,000.00	\$0.00
3220 ARRENDAMIENTO DE EDIFICIOS	\$47,000.00	\$0.00	\$47,000.00	\$12,000.00	\$35,000.00	\$12,000.00	\$0.00	\$35,000.00	\$12,000.00	\$12,000.00	\$0.00
3221 ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$47,000.00	\$0.00	\$47,000.00	\$12,000.00	\$35,000.00	\$12,000.00	\$0.00	\$35,000.00	\$12,000.00	\$12,000.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$16,000.00	\$0.00	\$16,000.00	\$500.00	\$15,500.00	\$500.00	\$0.00	\$15,500.00	\$500.00	\$500.00	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y F	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3330 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$15,000.00	\$0.00	\$15,000.00	\$500.00	\$14,500.00	\$500.00	\$0.00	\$14,500.00	\$500.00	\$500.00	\$0.00
3331 SERVICIOS DE INFORMÁTICA	\$15,000.00	\$0.00	\$15,000.00	\$500.00	\$14,500.00	\$500.00	\$0.00	\$14,500.00	\$500.00	\$500.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$5,001.00	\$0.00	\$5,001.00	\$335.24	\$4,665.76	\$335.24	\$0.00	\$4,665.76	\$335.24	\$335.24	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$4,000.00	\$0.00	\$4,000.00	\$335.24	\$3,664.76	\$335.24	\$0.00	\$3,664.76	\$335.24	\$335.24	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$3,000.00	\$0.00	\$3,000.00	\$335.24	\$2,664.76	\$335.24	\$0.00	\$2,664.76	\$335.24	\$335.24	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: LDAVILA
 Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 16/abr./2024
02:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3470 FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471 FLETES Y MANIOBRAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3490 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3494 OTROS SERVICIOS COMERCIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$57,001.00	\$0.00	\$57,001.00	\$1,943.00	\$55,058.00	\$1,943.00	\$0.00	\$55,058.00	\$1,943.00	\$1,943.00	\$0.00
3510 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3520 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3521 MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3530 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3550 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$20,000.00	\$0.00	\$20,000.00	\$1,943.00	\$18,057.00	\$1,943.00	\$0.00	\$18,057.00	\$1,943.00	\$1,943.00	\$0.00
3551 MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$20,000.00	\$0.00	\$20,000.00	\$1,943.00	\$18,057.00	\$1,943.00	\$0.00	\$18,057.00	\$1,943.00	\$1,943.00	\$0.00
3570 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3571 MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3610 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3611 INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE L	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,003.00	\$0.00	\$1,003.00	\$0.00	\$1,003.00	\$0.00	\$0.00	\$1,003.00	\$0.00	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3750 VIÁTICOS EN EL PAÍS	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$0.00
3751 VIÁTICOS ESTATALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3752 VIÁTICOS NACIONALES	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3810 GASTOS DE CEREMONIAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3814 GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$57,001.00	\$0.00	\$57,001.00	\$17,795.00	\$39,206.00	\$17,795.00	\$0.00	\$39,206.00	\$17,795.00	\$17,795.00	\$0.00



Usr: LDAVILA
Rep: rptEstadoPresupuestoEgresos

SMAP TEPECHTLÁN ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2024

Fecha y hora de Impresión | 16/abr./2024
02:00 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920 IMPUESTOS Y DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3922 DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$56,000.00	\$0.00	\$56,000.00	\$17,795.00	\$38,205.00	\$17,795.00	\$0.00	\$38,205.00	\$17,795.00	\$17,795.00	\$0.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$51,000.00	\$0.00	\$51,000.00	\$16,178.00	\$34,822.00	\$16,178.00	\$0.00	\$34,822.00	\$16,178.00	\$16,178.00	\$0.00
3982 IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE ZACATECAS	\$5,000.00	\$0.00	\$5,000.00	\$1,617.00	\$3,383.00	\$1,617.00	\$0.00	\$3,383.00	\$1,617.00	\$1,617.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00
4410 AYUDAS SOCIALES A PERSONAS	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00
4411 AYUDAS SOCIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4412 AYUDA PARA PAGOS DE DEFUNCIÓN	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,005.00	\$88,250.00	\$90,255.00	\$80,171.54	\$10,083.46	\$80,171.54	\$0.00	\$10,083.46	\$80,171.54	\$80,171.54	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$2,001.00	\$13,500.00	\$15,501.00	\$11,637.08	\$3,863.92	\$11,637.08	\$0.00	\$3,863.92	\$11,637.08	\$11,637.08	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$1,001.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5112 EQUIPO DE ADMINISTRACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$1,000.00	\$13,500.00	\$14,500.00	\$11,637.08	\$2,862.92	\$11,637.08	\$0.00	\$2,862.92	\$11,637.08	\$11,637.08	\$0.00
5151 BIENES INFORMÁTICOS	\$1,000.00	\$13,500.00	\$14,500.00	\$11,637.08	\$2,862.92	\$11,637.08	\$0.00	\$2,862.92	\$11,637.08	\$11,637.08	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
5410 VEHÍCULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5411 VEHÍCULOS Y EQUIPO TERRESTRE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5490 OTROS EQUIPOS DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5491 OTROS EQUIPOS DE TRANSPORTE	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$2.00	\$74,750.00	\$74,752.00	\$68,534.46	\$6,217.54	\$68,534.46	\$0.00	\$6,217.54	\$68,534.46	\$68,534.46	\$0.00
5910 SOFTWARE	\$1.00	\$74,750.00	\$74,751.00	\$68,534.46	\$6,216.54	\$68,534.46	\$0.00	\$6,216.54	\$68,534.46	\$68,534.46	\$0.00
5911 SOFTWARE	\$1.00	\$74,750.00	\$74,751.00	\$68,534.46	\$6,216.54	\$68,534.46	\$0.00	\$6,216.54	\$68,534.46	\$68,534.46	\$0.00
5940 DERECHOS	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
5942 DERECHOS DE EXTRACCIÓN DE AGUA	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Total	\$3,748,505.00	\$0.00	\$3,748,505.00	\$2,379,199.56	\$1,369,305.44	\$1,001,195.06	\$1,378,004.50	\$2,747,309.94	\$1,001,195.06	\$1,001,195.06	\$0.00